

EXHIBIT NO. 7
 Youth Services Division 3/10/09
 Montana Department of Corrections
 FYE 2008 NO. 18.05

HBSS
 Steve Libson

For the 5 yr. period ending 06-30-08 12% of youth admitted & discharged from PHYCF were admitted to MT State Prison. Slightly over 3% of new admissions to MT State Prison had been committed to PHYCF in this time frame.

124 sex offenders admitted to PHYCF since opening April 2000.
 103 Released or Discharged as of 06/30/08.
 4 sex offenders were revoked or had a criminal conviction as a sex offender, either as a juvenile or an adult.
 * 3.8% recidivism over an eight (8) year period.

PHYCF & RYCF NEW ADMISSIONS with PRIOR RESIDENTIAL PLACEMENTS

Five (5) year average of 62%

ESCAPES

FISCAL YEAR	PHYCF		RYCF	
	# of Youth	# of Incidents	# of Youth	# of Incidents
1976	168			
1991	96	49		
2002	5	3	0	0
*2003	0	0	0	0
2004	0	0	2	1
2005	0	0	1	1
2006	4	1	0	0
2007	2	1**	0	0
2008	0	0	0	0

*The Fence at PHYCF was completed July 22, 2002

**Off-site

RECIDIVISM

Three (3) Year Average ending 06-30-08

Felon Recidivism Conviction on a new criminal offense		Total Recidivism Including technical violations	
PHYCF	RYCF	PHYCF	RYCF
11.6%	12.34%	24.2%	23.45%

EDUCATION

SUBJECT	Grade Level within 90 days					*Grade level raised within 180 days				
	PHYCF					RYCF				
	FY04	FY05	FY06	FY07	FY08	Data collection started in FY05. Data not available for FY04.	FY05	FY06	FY07	FY08
Reading Comprehension	1.1	1.0	.7	1.0	1.0		1	*2.7	1.1	1.7
Language Expression	.8	1.1	1.1	0.7	1.5		1.01	1.4	1.4	1.8
Math Computation	1.0	1.2	1.3	1.7	0.9		.0	*3.32	1.4	1.8
GEDs	36	31	21	26	17		3	4	4	3
Diplomas	5	3	5	5	14		4	0	4	3

RESTITUTION

PHYCF	FY04*	FY05	FY06	FY 07	FY 08	RYCF	FY04	FY05	FY06	FY07	FY 08
Paid to Victims	\$24,356	\$27,227	\$33,020	\$31,000	\$36,041	New Restitution Program began June 2008					\$180
# Youth in the Restitution Program	29	35	36	48	47	Community Hours					
# of Community Service Hours Worked	5534.5	7803	5701.1	7870	7611	On grounds	343.5	580.25	699.75	949	322.75
# of Youth in Community Service Program	54	65	50	55	36	Off grounds	141.0	93	38.5	0	0
						Total	484.5	673.25	738.25	949	322.75

*Reduction in the Federal Funds (JPTA-Job Training Partnership Act)

YOUTH COMMUNITY CORRECTIONS (YCC)

		FY04	FY05	FY06	FY07	FY08
Diploma/Equivalency	High School	8	8	7	4	6
	GED	21	32	21	12	16
Restitution Paid						\$9,982.29
Enrolled in Post Secondary Education / Job Training		4	12	12	22	16
Employment Maintained	90 days	34	54	47	82	101
	180 days	15	23	24	27	27
Interstate Compact	# In from Other States	116	96	121	61	63
	# Out to Other States	113	73	86	43	31

RECOVERED CONTRIBUTIONS

FY	Social Security	Cost of Care	Totals
08	\$225,430.78	\$280,885.02	\$506,315.80
07	\$208,325.03	\$368,061.21	\$576,386.24
06	\$238,539.35	\$340,056.73	\$578,596.08
05	\$277,722.48	\$329,897.64	\$607,620.12
04	\$251,979.75	\$307,997.38	\$559,977.13
03	\$207,989.82	\$177,861.76	\$385,851.58
02	\$141,568.05	\$140,709.99	\$282,278.04

LEGEND

PHYCF – Pine Hills Youth Correctional Facility
 RYCF – Riverside Youth Correctional Facility
 YCC – Youth Community Corrections (Juvenile Parole, Financial & Program Services, Interstate Compact, Youth Transition Center, Transportation, & Detention Licensing)

PROGRAMMING

PINE HILLS YOUTH CORRECTIONAL FACILITY	RIVERSIDE YOUTH CORRECTIONAL FACILITY	YOUTH COMMUNITY CORRECTIONS
<ul style="list-style-type: none"> ■ 24-bed Sex Offender Treatment Program ■ 24-bed Chemical Dependency Program ■ Twelve-month accredited Education Program (includes: Life Skills Development & Vocational Program, Special Education, Diplomas, & GEDs) ■ Cognitive Behavioral Counseling ■ ACA accredited program first obtained August 1998. Re-accreditation received August 2001 with 99.7% compliance to standards. Re-accredited 2004 &, 2007 ■ Culturally appropriate programming ■ Training, design, and implementation of Street Law programming ■ Re-entry Program, Phases I & II ■ GED or Diploma option ■ Work Restitution/Community Services Program ■ Monthly health care education groups facilitated by an RN ■ Medicine Wheel 12-step CD Treatment ■ Pathways to Self-Discovery & Change ■ Trauma Symptom Checklist for Children Assessments ■ Weekly On-site AA Meetings ■ Upgraded Library including weekend access for youth <ul style="list-style-type: none"> ✓ member of Montana Shared Catalogue ■ Prison Rape Elimination Act (PREA) ■ Awarded "best practices" rating by OJJDP for its programs and services offered to American Indian offenders ■ Enhanced family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training by expanded use of video conferencing ■ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes 	<ul style="list-style-type: none"> ■ Weekly Life Skills Group ○ Weekly Health Care Group facilitated by Nursing Staff ○ Gender responsive programming via "Girls' Circle" Groups ○ Cognitive Restructuring Counseling via 1:1 sessions and Pathways to Self-Discovery & Change Groups ○ Twelve-month accredited Education Program (includes: Computer Lab, Science Lab, Tech Prep Lab, Special Education, Diplomas & GEDs.) ○ "Street Law" Civics course ○ Licensed Chemical Dependency Counselor: individual sessions & groups including Medicine Wheel 12-step CD Treatment program ○ Culturally appropriate programming ○ Weekly on-site A.A. Meetings ○ Weekly Spiritual Group ○ On-site & off-site Community Service Projects ○ Development of a restitution payment program ○ Re-entry Program, Phases I & II ○ School credits transfer ○ GED or Diploma option ○ Trauma Symptom Checklist for Children Assessments ○ Awarded "best practices" rating by OJJDP for its programs and services offered to American Indian offenders ○ Prison Rape Elimination Act (PREA) ○ Enhanced family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training by expanded use of video conferencing ○ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes 	<ul style="list-style-type: none"> ◆ Parole ACA Accreditation in 2004 & Reaccredited in 2007 ◆ Three levels of Parole Supervision based on Risk/Need Assessment ◆ Individual Supervision Plans ◆ Cognitive Approach ◆ Serious Violent Offender Reentry Phases II and III <ul style="list-style-type: none"> Aftercare Coordinators Family Meetings at Institutions Great Falls Youth Transition Center Guide Homes Mentoring Faith and Health Related Services ◆ Financial <ul style="list-style-type: none"> ✓ Maintaining funds for placements- family foster care, group home, shelter care, residential treatment, correctional facilities, non-placement services including Youth Court ✓ Recouping parental and social security contributions ◆ Provides secure transportation of youth in the Division & Interstate ◆ Interstate coordinates cooperative supervision of youth in and out of state ◆ Licensing of youth detention centers ◆ Medicine Wheel 12-step CD Treatment ◆ Pathways to Self-Discovery & Change ◆ Trauma Symptom Checklist for Children Assessments ◆ Awarded "best practices" rating by OJJDP for its programs and services offered to American Indian offenders ◆ Family Support Services ◆ Prison Rape Elimination Act (PREA) ◆ Enhanced family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training by expanded use of video conferencing ◆ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes